

## CAPITAL TRUST LIMITED

₹.in Lacs

Regd &amp; Corp.Office: 507 Court Yard, DLF Place, Saket, New Delh

	Quarter ended 3 months ended	Quarter ended 3 months ended	Quarter ended 3 months ended in the previous year	Year ended Year to Date figures for current year ended	Year ended Previous accounting year ended
	31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2014	Audited	Unaudited*	Audited	Audited	Audited
1. (a) Net Sales/Income from Operations	634.89	1132.13	261.56	1767.02	899.39
(b) Other Operating Income	9.98	19.10	4.74	29.08	9.36
Total	644.87	1151.23	266.30	1796.10	908.75
2. Total Expenditure					
a. Increase/(decrease) in stock in trade	0.00	0.00	0.00	0.00	0.00
b. Consumption of Raw Materials	0.00	0.00	0.00	0.00	0.00
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employee Cost	113.00	333.43	75.06	446.43	267.48
e. Depreciation	2.04	5.33	1.78	7.37	6.77
f. Other expenditure	107.96	260.81	46.55	368.77	154.78
Total (a to f)	223.00	599.57	123.39	822.57	429.03
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	421.87	551.66	142.91	973.53	479.72
4. Other Income	0.00	0.00	0.00	0.00	0.00
5. Profit before Interest and Exceptional Items (3+4)	421.87	551.66	142.91	973.53	479.72
6. Interest	279.16	399.67	105.24	678.83	325.31
7. Profit after Interest but before Exceptional Items (5-6)	142.71	151.99	37.67	294.70	154.41
8. Exceptional items	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	142.71	151.99	37.67	294.70	154.41
10. Tax Expenses:					
(a) Current Tax	70.90	31.84	(22.25)	102.74	0.00
(b) Deferred Tax Liability/(Asset)	(23.39)	0.00	0.00	(23.39)	0.00
(c) Prior Period Income Tax Adjustment (Net)	32.91	0.00	0.00	32.91	0.00
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	62.29	120.15	59.92	182.44	154.41
12. Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13. Net Profit/Loss for the Period (11-12)	62.29	120.15	59.92	182.44	154.41
14. Paid-up Equity Share Capital (face value of ₹.10/- each)	750.00	750.00	750.00	750.00	750.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	188.01	33.60
16. Earnings Per Share (EPS)					
a) Basic diluted EPS before Extraordinary items for the period	0.89	1.60	0.80	2.43	2.06
b) Diluted EPS after Extraordinary items for the period (not annualised)	0.89	1.60	0.80	2.43	2.06
17. Public Shareholding					
- No. of shares	2152103	2152103	2317881	2152103	2317881
- Percentage of shareholding	28.69%	28.69%	30.91%	28.69%	30.91%
18. Promoters and promoter group					
Shareholdings	5347897	5347897	5182119	5347897	5182119
a) Pledge/Encumbered					
- No. of shares	NIL	NIL	NIL	NIL	NIL
Percentage of shares of the total shareholding of promoter and promoter Group.	NIL	NIL	NIL	NIL	NIL
Percentage of shares of the total shareholding of total Share Capital of the Company.	0	0	0	0	0
b) Non-encumbered					
- No. of shares	5347897	5347897	5182119	5347897	5182119
Percentage of shares of the total shareholding of promoter and promoter Group.	71.31%	71.31%	69.09%	71.31%	69.09%
Percentage of shares of the total shareholding of total Share Capital of the Company.	100.00%	100.00%	100.00%	100.00%	100.00%

## Notes:

- The above Audited Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 5th May 2014.
- Figures of previous period/year/ have been regrouped/reclassified wherever necessary
- Shareholders complaints: Outstanding at the beginning of the quarter- NIL. Received during the quarter - NIL Pending at the end of quarter - NIL
- The Company operates in a single segment of Financing . Therefore, AS-17 on Segment Reporting is not applicable to the Company.

For Capital Trust Limited

For Capital Trust Limited

Place : New Delhi  
Date : 5th May, 2014Yogen Khosla  
Managing Director

Director